

March 9, 2020

Board of County Commissioners Butler County Government Services Center 315 High Street Hamilton, Ohio 45011-2759

RE: 2020 Capital Improvements Report

Board of Butler County Commissioners:

The staff of the Butler County Engineer's Office conducts an ongoing inspection and analysis of the roads and bridges that are under our jurisdiction and make up the County system, per Section 5543.02 of the Ohio Revised Code. On the basis of these inspections and analyses, we respectfully submit to the Butler County Board of Commissioners this Report for all recommended 2020 capital improvements as of March 9, 2020. Each project listed has the direct participation of the Butler County Engineer's Office, involving some expenditure of funds and/or resources. All local construction funding and match money for State and Federal grants are BCEO funds unless otherwise specified.

We acknowledge your prior approval via resolution 1) to acquire needed rights of way and prepare plans in accordance with our recommended improvements, and 2) to proceed by Force Account, as outlined in Section 5543.19 of the Ohio Revised Code, in the maintenance, repair, and construction of roads, bridges, and culverts in Butler County during the year 2020.

This project list is subject to modification as funding allocations change and possible emergency projects arise. A continuously updated project list is maintained for public viewing on the Butler County Engineer's web site.

Very truly yours,

Gregory J. Wilkens, P.E., P.S. Butler County Engineer

2020 PROPOSED CAPITAL IMPROVEMENTS

The following list of proposed capital improvements and general maintenance projects is compiled as of March 9, 2020. This report lists projects that will begin construction during 2020. (2019 carryover costs from projects that were accounted for in last year's Capital Improvements Report are included and identified.)

BRIDGES

Local Funds by Contract

Bridge Superstructure Replacement Tolbert Road Bridge #00.914 (over Ninemile Creek) ESTIMATED PROJECT COST: \$445,000 Funding: BCEO





Bridge Replacement

Middletown Germantown Bridge #00.393 ESTIMATED PROJECT COST: \$200,050 Funding: BCEO





Local Funds by Force Account

Bridge Repair – Pour concrete bottom Trenton Franklin Road Bridge #5.578 Estimated Project Cost: \$35,235

Bridge Repair Pour concrete bottom West Alexandria Road Bridge #1.420 ESTIMATED PROJECT COST: \$7,760

Bridge Repair –Pour concrete bottom West Alexandria Road Bridge #0.661 ESTIMATED PROJECT COST: \$8,025

Bridge Repair –Pour concrete bottom Muhlhauser Road Bridge #00.430 ESTIMATED PROJECT COST: \$22,150









CULVERTS

Local Funds by Contract

Culvert Replacement Cincinnati Dayton Rd. #09.561 ESTIMATED PROJECT COST: \$198,428 FUNDING: BCEO

Culvert Replacement Elk Creek Rd. #02.353 ESTIMATED PROJECT COST: \$178,050 FUNDING: BCEO

Local Funds by Force Account

Culvert Replacements/Repairs/Removals on County Roads

Boyle Road culverts #0.172, #1.256 Brofield Drive at Millikin Road California Road culverts #0.897, #1.171, #1.474, #1.516, #2.987, #2.994, #3.051, #3.311, 3.505, #5.199, #5.252, #5.348, #5.532 Canal Road culvert #1.612, #1.657 Chapel Road culverts #2.396, #3.174, #4.243 Cincinnati Dayton Road culverts #5.357, #8.216 Howe Road culvert #3.492 Kyles Station Road culverts #3.532, #4.032, #5.139 Lanes Mill Road culverts #0.512, #0.595, #2.007, #2.089, #2.180, #2.256 Linn Road culvert #0.509 Riggs Road culverts #1.851, #2.029, #2.517. #3.244 Taylor School Road culverts #1.218, #2.324, #3.281

ESTIMATED TOTAL COST: \$924,551

INTERSECTION IMPROVEMENTS

State OPWC Funds

Intersection Improvement – add turn lane Tylersville Rd. at Chantilly Dr. ESTIMATED PROJECT COST: \$ 377,414 State funds: \$301,931 Local BCEO funds: \$75,483

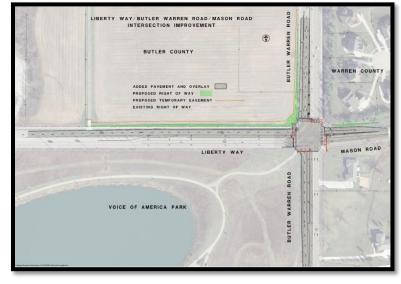


Intersection Improvement – install roundabout Lesourdsville West Chester Rd. at Beckett Ridge Blvd. ESTIMATED PROJECT COST: \$ 1,628,646 State funds: \$1,465,781 Local BCEO funds: \$162,865



Local Funds

Intersection Improvement – add EB left turn lane/NB left turn lane Butler Warren Rd. at Liberty Way ESTIMATED PROJECT COST: \$ 1,052,005 Local funds: BCEO



INTERCHANGE IMPROVEMENTS

Local Funds

Interchange Improvement/Modification – Convert to Diverging Diamond Interchange (DDI), add lanes to ramps, signals, sidewalks (2019 project already accounted for in 2019 Capital Improvements Report -60% complete.)

Union Centre Boulevard/I-75 Interchange (Project to be completed summer 2020.) ESTIMATED PROJECT COST: \$19,998,662 Funding: West Chester Township TIF



ROADWAY IMPROVEMENTS

Federal Funds

<u>Roadway</u> Improvement – Widen to 3 lanes, add center turn lane, widen shoulders, intersection lighting, adjust vertical profile (Already accounted for in 2019 Capital Improvements Report – 64% complete)

Liberty Fairfield Road – Princeton Road to Millikin Road. (Project to be completed spring 2020.) ESTIMATED PROJECT COST: \$5,554,340 Federal funds: \$3,599,120 State Funds (OPWC): \$840,775

Local BCEO funds: \$486,735 Local BCWS funds: \$627,000



Local Funds by Contract

<u>Roadway Improvement – (PHASE 2) widening, additional WB lane, extend Doc Dr, add</u> access drive, signal modifications at NB I-75 ramp/Dudley Dr./Kingsgate Way/Cox Rd.

Tylersville Rd – I-75 to Cox Rd. ESTIMATED PROJECT COST: \$3,065,493 Funding: Butler County



Photo courtesy of Journal News

Roadway Improvement – widening, additional lane Gilmore Rd ESTIMATED PROJECT COST: \$1,235,000

Funding: Fairfield Township TIF



PAVING

Local Funds by Contract

Resurfacing 43.74 miles of County and Township Roads (Asphalt) County Roads: Alert New London Road (add striping at S.R. 126) Bunker Hill Woods Road (Reily Millville Rd. to Garver Elliot Rd.) *Butler Warren Road (Dimmick Rd. to Fallen Oaks Dr.) *Dimmick Road (N. Windwood Dr. to curb east of Eastbrook Dr.) Elk Creek Road (surface repair only, three locations) Garver Elliot Road (Bunker Hill Woods Rd. to Woods Station Rd.) Hamilton Eaton Road (Old Somerville Corp. line to S.R. 744) Kyles Station Road (Mauds Hughes to Cincinnati Dayton Rd.) Millikin Road (At intersection of Liberty Fairfield Rd.), (east of S.R. 747, surface repair) Middletown Germantown Road (Corlee Ln. to Preble County line) Princeton Road (S.R. 747 to Cincinnati Dayton Rd.) Riverside Drive (Trenton Rd. to Trenton Rd.) West Alexandria Road (S.R. 122 to Elk Creek Rd.) *West Chester Road (address #6531 to new pavement) Woods Station Road (Garver Elliot Rd. to North Pierson Rd.)

Total miles: 19.62 Estimated cost: \$3,272,482.71 Township Roads: Dutchland Boulevard (Hansbrinker Dr. to Netherland Dr.) Michael Road (Hetzler Rd.to Trenton Franklin Rd.) Mossiman Road (S.R. 122 to dead end) Princeton Road (eastbound only, island to S.R. 4 Bypass) Wallace Road (U.S. 27 to Oxford Twp. Maintenance line) Warvel Road (all) Various streets in multiple townships

Total miles: 24.13 Estimated cost: \$3,602,294.19

ESTIMATED TOTAL COST: \$6,874,776.90

Resurfacing 0.925 miles of Township Roads (Chip Seal) - Hanover Township only

Hussey Road (dead end to U.S. 27) Brunner Road (dead end to Stahlheber Rd.)

ESTIMATED TOTAL COST: \$162,545.53

Resurfacing 8.35 miles of Township Roads (Black Mat seal and Micro Surface)

Various streets in multiple townships

ESTIMATED TOTAL COST: \$606,955.21

OTHER

Local Funds by Contract

Drainage improvements – drainage improvements, resurfacing Beckett Rd. (fire station to Beckett Ridge Blvd.) ESTIMATED PROJECT COST: \$1,407,770 Funding: BCEO



Local Funds by Force Account

Drainage improvements, ditching, guardrail replacement Trenton Franklin Road at Michael Road ESTIMATED PROJECT COST: \$73,675

Slope and ditch repair Lanes Mill Road ESTIMATED PROJECT COST: \$25,350

SUMMARY

The Butler County Engineer's 2020 Capital Improvements Report outlines \$18,529,060 million in capital improvement and paving projects proposed for this year, as well as projects that were not completed last year. (2019 project costs identified in the report are not shown in the total costs below.) Each project listed in this Report will receive the direct involvement of the Butler County Engineer's Office (BCEO), including planning and engineering, funding, administration of the contract, and construction management and inspection. Where noted, the BCEO, in some cases, cooperates with other local agencies or private entities on a project, acting as the project administrator.

Project type	Number	Total	Grant	BCEO	Outside
Bridges	6	\$718,220	0	\$718,220	0
Culverts	43	\$1,301,029	0	\$1,301,029	0
Intersections	3	\$3,058,065	\$1,767,712	\$1,290,353	0
Interchange	1	0	0	0	0
Roadways	3	\$4,300,493	0	0	\$4,300,493
Resurfacing	53 miles	\$7,644,278	0	\$3,272,483	\$4,371,795
Other	3	\$1,506,975	0	0	\$1,506,975
Total	57 plus paving	\$18,529,060	\$1,767,712	\$6,582,085	\$10,179,263

This year's proposed capital improvements by and in conjunction with the Butler County Engineer include:

The BCEO's daily operations include road and bridge maintenance, planning, engineering, and designing many future projects. A complete list of current and future projects can be found on our web site at www.bceo.org.